

Cultural Arts Support Recipients Annual Report	Angelica Cantanti Youth Choirs	Angelica Cantanti Youth Choirs	Bloomington Chorale	Bloomington Chorale	Bloomington Symphony Orchestra	Bloomington Symphony Orchestra	Bloomington Theatre & Art Center	Bloomington Theatre & Art Center	Continental Ballet Company	Continental Ballet Company	Medalist Concert Band	Medalist Concert Band	NOTEable Singers	NOTEable Singers	2013 TOTAL	2014 TOTAL
Year	7/1/12 - 6/30/13	7/1/13 - 6/30/14	1/1/13 - 12/31/13	1/1/14 - 12/31/14	7/1/12 - 6/30/13	7/1/13 - 6/30/14	7/1/12 - 6/30/13	7/1/13 - 6/30/14	7/1/12 - 6/30/13	7/1/13 - 6/30/14	1/1/13 - 12/31/13	1/1/14 - 12/31/14	7/1/12 - 6/30/13	7/1/13 - 6/30/14	FY 2013	FY 2014
# of public performances	37	40	9	9	6	6	144	146	23	22	17	18	9	11	245	252
total audience	8,000	8,000	1,211	1,017	767	782	31,611	35,487	7,232	14,721	3,637	4,012	1,275	1,750	53,733	65,769
					plus biennial Summer Fete concert 2012	plus biennial AIP concert 2013					plus biennial Summer Fete concert 2013					
INCOME																
fees paid to perform	\$950	\$700	\$0	\$0	\$400	\$500	\$0	\$0	\$29,400	\$20,000	\$0	\$0	\$700	\$1,325	\$31,450	\$22,525
membership fees/dues	\$0	\$0	\$6,390	\$6,626	\$6,401	\$6,051	\$12,191	\$12,567	\$0	\$0	\$11,230	\$11,945	\$1,587	\$1,459	\$37,799	\$38,648
class tuition	\$89,202	\$96,175	\$0	\$0	\$0	\$0	\$254,426	\$275,626	\$49,597	\$39,759	\$0	\$0	\$0	\$0	\$393,225	\$411,560
admissions/ticket sales	\$0	\$7,610	\$9,562	\$8,330	\$7,380	\$7,865	\$721,338	\$857,117	\$39,034	\$41,740	\$11,092	\$11,678	\$2,833	\$4,499	\$791,239	\$938,839
fundraisers	\$15,253	\$16,046	\$3,420	\$550	\$0	\$0	\$62,787	\$71,432	\$9,087	\$5,476	\$397	\$809	\$3,462	\$511	\$94,406	\$94,824
Sub-total earned income	\$105,405	\$120,531	\$19,372	\$15,506	\$14,181	\$14,416	\$1,050,742	\$1,216,742	\$127,118	\$106,975	\$22,719	\$24,432	\$8,582	\$7,795	\$1,348,119	\$1,506,396
Bloomington Cultural Arts funding	\$31,691	\$19,600	\$6,802	\$4,000	\$14,293	\$13,500	\$75,080	\$78,352	\$22,030	\$51,000	\$9,994	\$10,148	\$4,702	\$5,933	\$164,592	\$182,533
Individual contributions	\$16,287	\$19,906	\$5,774	\$6,981	\$18,755	\$21,878	\$151,631	\$138,351	\$4,422	\$2,574	\$1,130	\$1,333	\$1,735	\$1,906	\$199,734	\$192,929
Corporate & business contributions	\$950	\$0	\$450	\$550	\$0	\$0	\$59,200	\$69,747	\$17,374	\$17,168	\$327	\$532	\$100	\$300	\$78,401	\$88,297
Government funding	\$0	\$9,270	\$0	\$0	\$0	\$0	\$55,903	\$141,458	\$4,796	\$6,699	\$0	\$0	\$0	\$0	\$60,699	\$157,427
Sub-total grants & contributions	\$48,928	\$48,776	\$13,026	\$11,531	\$33,048	\$35,378	\$341,814	\$427,908	\$48,622	\$77,441	\$11,451	\$12,013	\$6,537	\$8,139	\$503,426	\$621,186
Total income	\$154,333	\$169,307	\$32,398	\$27,037	\$47,229	\$49,794	\$1,392,556	\$1,644,650	\$175,740	\$184,416	\$34,170	\$36,445	\$15,119	\$15,934	\$1,851,545	\$2,127,582
EXPENSES																
Center for the Arts fees	\$600	\$800	\$1,898	\$1,696	\$822	\$1,050	\$63,870	\$71,732	\$5,600	\$6,120	\$3,927	\$4,013	\$1,000	\$1,500	\$77,717	\$86,911
employee wages/benefits	\$0	\$0	\$12,446	\$10,210	\$0	\$0	\$457,400	\$589,534	\$54,939	\$57,944	\$0	\$0	\$0	\$0	\$524,785	\$657,688
contractor/artist fees	\$119,105	\$110,833	\$7,550	\$8,287	\$27,434	\$32,350	\$415,893	\$432,480	\$78,993	\$66,408	\$19,762	\$18,262	\$10,589	\$12,184	\$679,326	\$680,804
materials/supplies	\$11,999	\$0	\$457	\$1,752	\$5,906	\$10,294	\$184,821	\$197,970	\$30,924	\$9,427	\$3,234	\$984	\$2,413	\$1,914	\$239,754	\$222,341
Other	\$20,172	\$56,952	\$7,984	\$3,508	\$11,439	\$6,978	\$260,880	\$338,255	\$3,218	\$40,142	\$6,904	\$13,448	\$2,253	\$2,625	\$312,850	\$461,908
Total expenses	\$151,876	\$168,586	\$30,335	\$25,453	\$45,601	\$50,672	\$1,382,864	\$1,629,971	\$173,674	\$180,041	\$33,827	\$36,707	\$16,255	\$18,222	\$1,834,432	\$2,109,652
Net gain	\$2,457	\$721	\$2,063	\$1,584	\$1,627	(\$878)	\$9,692	\$14,679	\$2,066	\$4,375	\$343	(\$262)	(\$1,136)	(\$2,289)	\$17,113	\$17,930
% of budget on admin	17%	38%	0%	0%	46%	45%	10%	9%	6%	6%	3%	2%	0%	0%		
% of budget on fundraising	2%	2%	1%	1%	1%	1%	4%	6%	2%	2%	5%	4%	0%	0%		
City funding as a % of income	21%	12%	21%	15%	30%	27%	5%	5%	13%	28%	29%	28%	31%	37%	9%	9%
City funding per audience member	\$3.96	\$2.45	\$5.62	\$3.93	\$18.63	\$17.26	\$2.38	\$2.21	\$3.05	\$3.46	\$2.75	\$2.53	\$3.69	\$3.39	\$3.06	\$2.78